

#### Welcome!







Saturday, November 21st, 2020







#### Welcome

- Gary Wirt
- Luis Moscoso

Post your questions to the chat





## Regional Cooperation on Passenger Rail

How a Northwest Rail Commission Can Help Jumpstart the East-West Corridor

Patrick Carnahan

Board Member, AAWA





#### **Moving Beyond the I-5 Corridor**

- WA and OR need strong incentives to increase service outside of I-5
- RCW 47.79.020 (1993)
- MT and ID are interested in trains
- Federal grant programs support interstate passenger rail services





# **Working Together on Rail**

Southern Rail Commission

- LA, MS, and AL
- Interstate compact
- More competitive for federal grant applications
- Each state chips in, appoints commissioners





#### **A Northwest Rail Commission?**

- Formal cooperation on regional rail planning
- Supports lines with interstate significance
- Can be corridor specific
- More leverage for lines in Central and Eastern WA





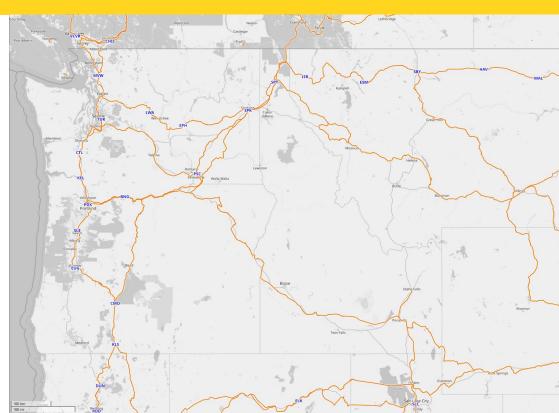
#### **One Northwest Rail Commission or Several?**

There are two options for this:

- A single NRC with WA, OR, ID, MT, and possibly other states
- 2. Several commissions, each focused on a specific corridor

Interstate corridors featuring WA:

- Seattle Pasco Boise Salt Lake
- Seattle Pasco Spokane Fargo
- Spokane Pasco Boise
- Spokane Pasco Portland (daytime)





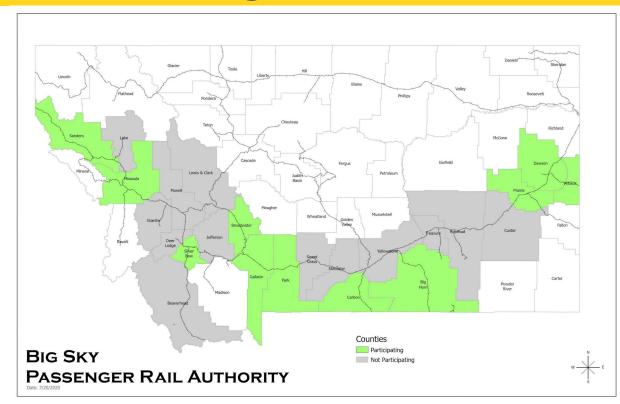
## **Making It Happen**

- 1. State-level enabling legislation between first two states
- 2. Federal enabling legislation
- 3. States appoint commissioners
- 4. Other states can join with approval of current member state legislatures



## **Solving the Money Problem**

- SRC is funded by the states
- Montana will fund southern tier rail on the county level
- Local option for funding NRC?





## **Financing with County Rail Districts**

- County Rail Districts are already authorized in law
- A funding bill would allow State assistance similar to Public Facilities Districts
- A percentage of the State's share of Sales and Use Tax raised in the jurisdiction could be matched
- Funding could be used for freight or passenger improvements, such as stations, or the NRC



Louis Musso AAWA



#### **County Rail District**

- Recognized by WA state law
- Allows state match of existing sales taxes
- In-county rail improvement funding

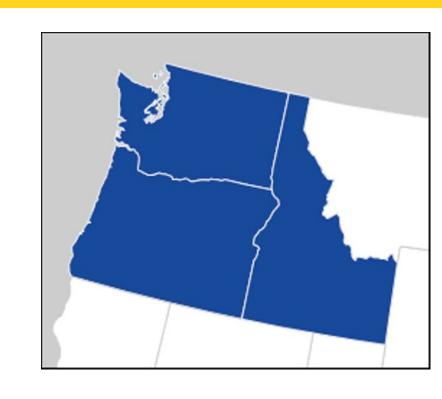






#### **Northwest Rail Commission**

- Created by interstate compact
- Congressionally recognized
- Focused on regional planning needed for federal grant funding





# The Passenger Rail Dividend

Passenger Rail's Return on Investment & Community Economic Recovery

Abe Zumwalt
Board Member, AAWA
Transportation Analyst
R.L. Banks & Associates, Inc.





# The Passenger Rail Dividend

- Draft Benefits of East-West (Spokane) Service working from STEER's Feasibility study
  - Benefits Methodology
- Benefits of the Cascades Service
- How to grow our Passenger Rail Dividends



#### **COVID-19 and Train Travel**

- Recent studies show that transit is not a significant vector of viral spread
- Air recirculates on Amtrak equipment every 5 minutes





## **Basic E-W Economic Analysis**

For \$15m - \$30m in annual operations costs (STEER), we get:

\$33.5m - \$36m in state savings from Car Trips Diverted

+

**\$7m+** in Visitor Spending

+ \$300k Pollution saved + \$8m Airfare saved



# **Avoiding Car Trips Saves Money**

- Initial STEER estimates of East-West ridership only consider diverted automotive trips
- Cost savings of avoided Vehicle Miles Travelled (VMT) by cars is vastly underappreciated



# Savings per VMT Avoided

\$2.00 on road wear & tear

12¢ on accidents & deaths

-47% CO2 emissions reduction

Victoria Transport Policy Institute general averages for the US from AASHTO Reporting



#### **VMT Reduction: It's The Law**

2008 Washington State enacted VMT Reduction Goals per capita from 2006:

- 18% Drop by 2020 (!)
- 30% by 2035
- 50% by 2050

Cascades and East-West Can Help



# Regional Ridership from STEER Report

Table 6.2: Origin and Destination Pairs for All Survey Participants

#### Destination

Origin	Auburn	Cle Elum	Ellensburg	Seattle	Spokane	Toppenish	Tri-Cities	Yakima	Total
Auburn		0.6%	1.0%	8.6%	1.2%	0.3%	0.3%	0.4%	12.3%
Cle Elum	0.4%		0.7%	2.4%	0.3%	0.3%	0.1%	0.4%	4.6%
Ellensburg	0.4%	0.3%		3.6%	0.6%	0.1%	0.3%	1.0%	6.2%
Seattle	9.0%	2.2%	3.7%		10.2%	0.8%	3.7%	6.1%	35.9%
Spokane	1.1%	0.1%	1.1%	6.9%		0.1%	2.5%	1.9%	13.9%
Toppenish	0.0%	0.0%	0.6%	0.8%	0.1%		0.7%	0.8%	3.0%
Tri-Cities	0.4%	0.1%	0.7%	3.6%	2.2%	0.4%		1.9%	9.4%
Yakima	1.0%	0.3%	2.2%	5.3%	2.2%	1.0%	2.8%		14.7%
Total	12.3%	3.6%	10.0%	31.2%	16.9%	3.0%	10.4%	12.6%	100.0%

Source: Steer (2020) analysis.



Using STEER's Seattle - Spokane ridership numbers + Survey Results in the study, a sketch was made of potential Origin-Destination Pair Ridership

	1 Daily Trip										
	Auburn	Cle Elum	Ellensburg	Seattle	Spokane	Toppenish	Tri-Cities	Yakima	Total		
Auburn	0	1,152	1,920	16,512	2,304	576	576	768	23,808		
Cle Elum	768	0	1,344	4,608	576	576	192	768	8,832		
Ellensburg	768	576	0	6,912	1,152	192	576	1,920	12,096		
Seattle	17,280	4,224	7,104	0	19,584	1,536	7,104	11,712	68,544		
Spokane	2,112	192	2,112	13,248	0	192	4,800	3,648	26,304		
Toppenish	0	0	1,152	1,536	192	. 0	1,344	1,536	5,760		
Tri-Cities	768	192	1,344	6,912	4,224	768	0	3,648	17,856		
Yakima	1,920	576	4,224	10,176	4,224	1,920	5,376	0	28,416		
Total	23,616	6,912	19,200	59,904	32,256	5,760	19,968	24,000	191,616		



(Ridership Pair / Average National Vehicle Occupancy (1.67)) X Trip Miles (Fastest Google Maps Mileage)

× Saved VMT Maintenance and Safety Costs (\$2.12) =

	Savings from Avoided VMT										
	Aubum	Cle Elum	Ellensburg	Seattle	Spokane	Toppenish	Tri-Cities	Yakima			
Aubum	\$0	\$123,601	\$265,569	\$597,654	\$830,957	\$120,623	\$154,874	\$140,975	\$2,234,252		
Cle Elum	\$82,401	\$0	\$41,697	\$494,405	\$146,683	\$59,567	\$31,273	\$59,567	\$915,592		
Elle nsbuŋ	\$106,228	\$17,870	\$0	\$956,048	\$257,627	\$13,899	\$75,948	\$89,350	\$1,516,969		
Seattle	\$625,452	\$453,204	\$982,604	\$0	\$7,063,137	\$321,661	\$1,910,110	\$2,149,866	\$13,506,034		
Spokane	\$761,711	\$48,894	\$472,315	\$4,778,004	\$0	\$49,887	\$881,093	\$905,416	\$7,897,321		
Toppenish	\$0	\$0	\$83,394	\$321,661	\$49,887	\$0	\$105,979	\$41,697	\$602,618		
Tri-Cities	\$206,498	\$31,273	\$177,211	\$1,858,485	\$775,362	\$60,560	\$0	\$99,030	\$3,208,418		
Yakima	\$352,437	\$44,675	\$196,571	\$1,867,916	\$1,048,376	\$52,121	\$145,939	\$0	\$3,708,035		
								TOTAL	\$33,589,239		



Trips to:

Cle Elum =  $\sim$ \$900,000 saved annually

Tri Cities = ~\$3,208,415 saved annually



#### Minimum Pollution Savings:

- Cars = 371 grams CO2/PaxMile\*
- Trains = 177 grams CO2/PaxMile\*

#### Conservative Price Per Gram:

. \$.0000371\*\*

<sup>\*\*</sup> VTPI Transportation Cost and Benefit Analysis II - Air Pollution Costs Page 5.10-21



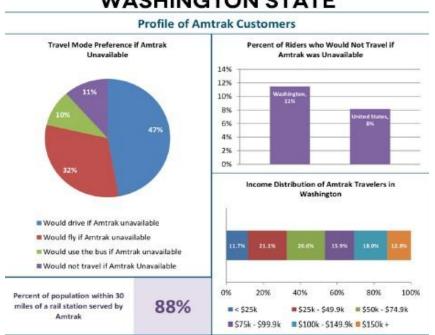
By these conservative calculations:

East-West Service could save Washington \$368,320/year in pollution abatement expense



#### **Just Car Trips Avoided?**

#### **WASHINGTON STATE**



- STEER's ridership estimates were derived solely from car trips avoided.
- This does not reflect Amtrak's own data regarding ridership in Washington state.

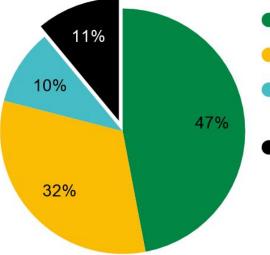


#### **Not Every Passenger Drives**

- Amtrak data says less than half of potential riders in Washington drive
- This data implies that the STEER report therefore underestimated ridership by half

#### Passengers Without Trains Don't Just Take the Bus

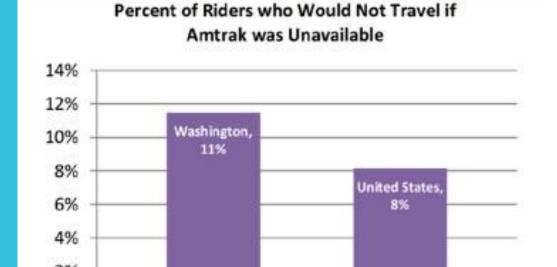
Source: Amtrak Washington State Economic Impact Brochure



- Would drive if Amtrak unavailable
- Would fly if Amtrak unavailable
- Would use the bus if Amtrak unavailable
- Would not travel if Amtrak unavailable



# Some Passengers Wouldn't Travel



0%

- The report contemplates 'little induced ridership,' which is to say, riders who wouldn't otherwise travel.
- Amtrak's own data shows above-average induced ridership for passenger rail in Washington.



#### Induced Travel is Valuable

# \$84 per day-trip visitor \$366 per overnight visitor

Average spending generated, according to Experience Washington



# **Hypothetical New Spending**

		Н	lypothetica	Induced V	isitor Spend	ding: 1 Daily	Trip		
	Auburn	Cle Elum	Ellensburg	Seattle	Spokane	Toppenish	Tri-Cities	Yakima	Total
Auburn	\$0	\$46,380	\$77,299	\$664,773	\$92,759	\$23,190	\$23,190	\$30,920	\$958,510
Cle Elum	\$30,920	\$0	\$54,109	\$185,518	\$23,190	\$23,190	\$7,730	\$30,920	\$355,576
Ellensburg	\$30,920	\$23,190	\$0	\$278,277	\$46,380	\$7,730	\$23,190	\$77,299	\$486,985
Seattle	\$695,693	\$170,058	\$286,007	\$0	\$788,452	\$61,839	\$286,007	\$471,525	\$2,759,581
Spokane	\$85,029	\$7,730	\$85,029	\$533,364	\$0	\$7,730	\$193,248	\$146,868	\$1,058,999
Toppenish	\$0	\$0	\$46,380	\$61,839	\$7,730	\$0	\$54,109	\$61,839	\$231,898
Tri-Cities	\$30,920	\$7,730	\$54,109	\$278,277	\$170,058	\$30,920	\$0	\$146,868	\$718,883
Yakima	\$77,299	\$23,190	\$170,058	\$409,686	\$170,058	\$77,299	\$216,438	\$0	\$1,144,028
Total									\$7,714,460



# **Hypothetical New Spending**

Annual Induced Visitor Spending in:

Cle Elum: ~\$350,000

Tri-Cities: ~\$720,000



# **Saving Washingtonians Money**

The 32% of pax who would otherwise fly save big:

47¢\* per mile for airfare

26¢\*\* per mile for Amtrak Cascades

Average travel costs per mile



# **Saving Washingtonians Money**

If enacted, East-West Service could save Washingtonians \$8,121,235/year over would-be air fare



#### **Today's Reality for Central & Eastern WA**



If you can't afford plane tickets, then you'd better get on your knees and put some tire chains on.



#### **Support in Eastern WA**

STEER cited the 76% support rating for East-West trains as:

"one of the highest [rates of public support] that we've seen for any sort of community engagement we've done"



#### The Cascades Dividend

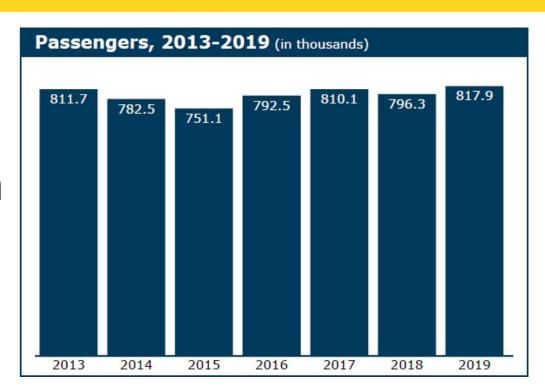
# The same analysis shows, in 2019, the Cascades in WA was worth \$88.2M:

- \$54.3M in Road Maintenance
- \$1.6M in reduced vehicle fatalities
- \$900k in pollution saved
- \$17.8M in airfare saved
- \$13.6M in visitor spending



## The Cascades Dividend

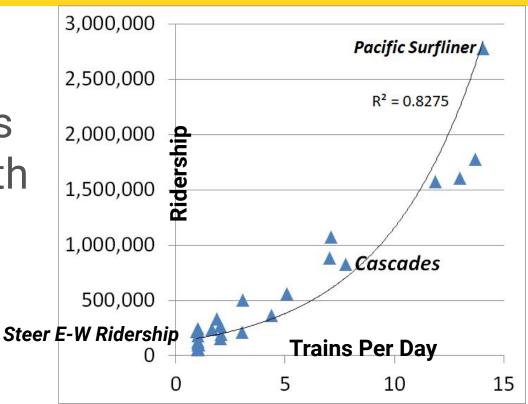
Since 2013, nearly \$500M in benefits have accrued





## **Growing the Cascades Dividend**

Ridership grows exponentially with Frequency





### 2023 Cascades Service Goals

- 2,995,300 annual riders
- 13 daily Seattle-Portland round trips
- 4 daily Seattle-Vancouver, B.C. round trips



## **Growing the Cascades Dividend**

# \$324.9 Million in Benefits Every Year

At a projected annual ridership of **2,995,300** 



### Investments in the Cascades Dividend

- Blaine Swift Customs Facility (rail milepost 114.6 to 118.3) (\$13.8m)
- Mount Vernon Siding Extension (rail milepost 65.5 to 67.5) (\$8.4m)
- King Street Station Track Improvements (rail milepost 0.2 to 0.5) (\$92m)
- Auburn South Third Main Track (rail milepost 20.9 to 24.2) (\$23.9m)
- Reservation to Stewart Third Main Track (rail milepost 38.2 to 33.9) (\$48.3m)
- Point Defiance Bypass (rail milepost 25.38 to 12.71) (\$412m)
- Kelso to Martin's Bluff Rail Project (rail milepost 96.3 to 113.9) (\$469.3m)
- Vancouver Rail Project (rail milepost 10 to 132.5) (\$86.6m)
- Advanced Wayside Signaling System (\$536m)
- E-W PROJECTED IMPROVEMENTS (\$380m)



# **Well-Needed Perspective**

\$280m - \$380m (397 Miles)

Contemplated Capital Costs for East-West Passenger Rail Service

\$220m (~2 Miles)

One Southbound HOV lane, Portland Avenue - Port of Tacoma Road

\$283.5m (~6 Miles)

Snoqualmie Pass Lanes



## **Break**

## 5 minutes

Join us or donate <u>aawa.us</u> (509) 213-0070



## **Next Steps and How You Can Help**

Luis Moscoso, AAWA





## Who Can Make This Happen? Your Friends

- Young people
- Diverse demographics
- Recreation travelers
- People with disabilities
- Environmentally conscious
- Business travelers
- University students
- People who don't drive
- People who can't afford to fly

- Those who need to carry luggage and packages
- People who can't fly for medical reasons
- Elderly
- Those who travel during the winter
- Anyone who needs an alternative



# **Organizing for Success**

What AAWA and Rail Advocates are working for:

A safe, accessible, and sustainable transportation network that connects and benefits all Washingtonians



# Who Can Make This Happen?

The State Legislature and the Governor





- Grassroots
  - Rail Advocacy Groups
  - Community & Social Groups
  - Marginalized communities
  - Student Organizations



- Grasstops
  - Professional & Business Groups
  - Labor & Environmental Organizations
  - Industry & Consultant Groups
  - NGOs



- Municipal & Regional Planning Groups
- City and County Governments



- State Government
  - Transportation Commission
  - WSDOT
  - Legislature
  - Governor



- Federal Government
  - Amtrak & FRA
  - Congressional Delegation



## Give Every Washingtonian Their Fair Share

- Passenger rail should be an important component of an integrated transportation system that:
  - Furthers economic recovery and development
  - Serves rural and urban communities alike
  - Helps create a fiscally and environmentally-sustainable future



### The Time for East-West Service is Now

- Our state's 30-year mandate to develop "high-quality intercity passenger rail service through incremental upgrading of the existing [Amtrak] service" is long-overdue.
- A new train culture has emerged in Washington that is interested in creating a modern, expansive intercity passenger rail network serving communities of all sizes.
- It is time for us to press the Legislature to follow through on its promise for cross-state rail service connecting the Yakima Valley.



#### Advocate for Amtrak Cascades Funding to Restore Pre-Pandemic Service Levels

#### **Governor, Senate & House Transportation budgets**

#### **Next Steps to Evaluate East-West Intercity Passenger Rail Corridor**

- Further investigation of the capital and operating costs is recommended
- Assess the economic impacts of East-West passenger rail service
- Complete a cost-benefit analysis of East-West passenger rail service

#### County Rail Districts - resubmit HB 2622 (2018/19)

 Allow the governing body of a County Rail District to share and match a small portion (.033%) of existing sales and use taxes for rail development

#### **Northwest Rail Commission (NRC)**

Create at least one NRC featuring Washington State to improve planning coordination

#### Managing Cascades Corridor - resubmit HB 2781 (2013)

 Authorize WSDOT to enter into agreements with the Oregon ODOT and the British Columbia ministry of transportation

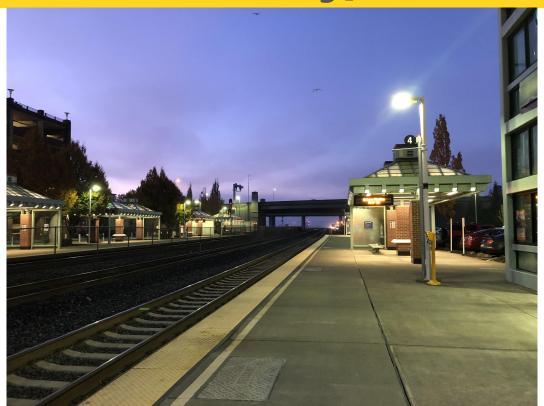


# Let's Make It Happen

- 1. Contact your legislators and ask them to support an East-West economic impact analysis
- 2. Ask for resolutions of support for East-West service from your local governments
- 3. Talk with your county officials about using county rail districts to fund improvements
- 4. Donate to AAWA or join us as a member, volunteer, or director
- 5. Create or work with a local chapter of AAWA
- 6. Participate in our upcoming events



# **Auburn - Saturday, December 5**





### Visit aawa.us/east-west to Get Involved

Contact us, become a member, or donate:

**All Aboard Washington** 

aawa.us

(509) 213-0070

